



**Annual Report Prepared for the
Sixty-ninth Annual Meeting
St. Michael's Episcopal Church, Coolidge
January 21, 2024
10:30am**

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Agenda
69TH Annual Meeting of St. Michael's Episcopal Church
January 21, 2024
10:30 a.m.

Call to Order & Opening Prayer

Pastor Terri

Grant, O God, that your Holy Spirit may preside over us now in all our concerns and deliberations for the welfare of this church. We thank you for all the blessings of the past year, and pray that we may go together from strength to strength in the year before us. Help us to dedicate ourselves to you and to be ready to commit ourselves to the mission of your kingdom through our offering of time, talent, and treasure.

Guide us in the choice of vestry members, and may they discharge their duties faithfully.

We praise you for your servants who labored and worshipped here with us, and especially for those who have departed this life since we last met together, particularly *Carl Gehrke, are there others?*

People Amen.

Approval and additions to Agenda

Warden

Recognition of Minutes: Annual meeting minutes

Warden

Reception of Reports for the Committees by Title

Warden

Vicar's Report:

Thank You: Outgoing Bishop's Committee members

Pastor Terri

Class of 2024: Terri Bonesteel, MaryBeth Goree, Jeanne Ketchum, Wendy Reeder

Class of 2025: Mary Kyler, Rosie McCoy, Sue Simmons

Class of 2026: Susan Van Hese, Kim Bartlett

Report of the Nomination

A. Presentation of Nominees: Jeremy Scherer, Wendy Reeder - Bishop's Committee, Willsie Scott, Junior Warden

B. Nominations from the floor

C. Balloting or Election by Acclamation

Wardens' Reports

Celebration of Commissions, Committees and Ministry Teams

Finance and Budget

Mary Louise, Treasurer

A. The Treasurer's Report of 2023

B. Review of the 2024 Budget (approved by Bishop's Committee on January 14, 2024)

Other Business

Warden

Courtesy Motion

Pastor Terri

"If there is no objection I move that we send our greetings to former Vicars and Clergy: Larry Weeks, Jack Smart, Brian McHugh, Ted Holt, Cynthia Spencer, Bob Kley, David Davidson-Methot, Ray Dugan, Carol Holser, Phil Stowel, Geoff Glasser, Henry Hoffman, Ellen Morell, John Leech...are there others?...informing them that we remembered them and gave thanks for their ministry with us in this 69th annual parish meeting."

Adjournment and Closing Prayers

Pastor Terri

Almighty and ever-living God, source of all wisdom and understanding, be present with those who take counsel for the renewal and mission of your Church. Teach us in all things to seek first your honor and glory. Guide us to perceive what is right, and grant us both the courage to pursue it and the grace to accomplish it; through Jesus Christ our Lord. ***Amen.***

Vicar's Report

I am very excited to be with you as the Vicar of St. Michael's. In 2022, a year before we interviewed and I accepted a formal Letter of Agreement, I was already contemplating a move to Arizona and had looked at the old website for St. Michael's. I was impressed with your history and long ministry of hospitality. So it was particularly poignant when we started talking about working together. It was a year, almost to the day, that I accepted the call to become your next Vicar.

Though I was scheduled to begin my formal ministry with you all on Sunday, April, 30, I actually began work with St. Michael's in March, holding zoom meetings with the Sr. Warden, Gail Scott. She and I also had shared zoom meetings with the Senior Warden of Resurrection, and we began imagining what a shared ministry and companion church relationship might look like. On April 22, a mere ten days after I arrived in Arizona, my husband Dan and I hosted both congregations at our house in San Tan Valley for an informal gathering and introduction. That was a lovely afternoon and the beginning of what I hope will be a long friendship among us all.

My goals for this first year have been simple, get to know you all, and come to understand your ways and customs. My work has focused on administrative work, leading worship and bringing song and music back into worship, and listening to how the Holy Spirit is calling St. Michael's into its mission and purpose for these times.

Administrative work included building and maintaining a new website with a new domain name, managing the Facebook page, creating worship and creating, organizing, and printing worship materials including the Blessing of the Animals in October and two funerals, also in October. (Margaret Folk, non-member, and Carl Gherke, member). And I am working on creating digital files for our records, including minutes from Bishop Committee meetings, church history, annual meeting records, and other relevant data. I send out weekly emails (most weeks) and created an account with Mailchimp that provides data to learn more about how to effectively use email to communicate with the congregation such as how many people look at the email and what day and time is most effective for sending emails.

I have led worship most Sundays, offering seasonal changes to the Eucharistic prayer and Prayers of the People so that we experience the fullness of worship opportunities offered in the Book of Common Prayer. Perhaps one year we will also use other materials authorized for worship from Episcopal approved sources like Enriching Our Worship. I have also created pre-recorded worship services for many, though not every, Sunday. Anywhere from five to thirteen people worship each week with the pre-recorded materials. This keeps snow birds who leave for the summer and others connected to St. Michael's through worship and shared information about what is happening.

Christian Formation for adults began over the summer with two sessions exploring Celtic Spirituality and the teachings of John O'Donahue. We continued in the fall reading the book, Bible Women: All Their Words and Why They Matter by Lindsay Hardin Freeman. We read a couple a month and gather on the fourth Sunday for a discussion. In addition to the book/Bible

study I hope to start a centering prayer group at St. Michael's. Centering prayer is one of the traditional forms of contemplative prayer in the Episcopal Church. Essentially a small group of people gather, sit in chairs in a circle, close their eyes for a brief guided meditation on a teaching of Jesus', followed by 20 minutes of silence with individuals focusing on their breath - breathing in while thinking "Jesus" then breathing while thinking "Have mercy on me". Other phrases can be used following a two syllable inhale and a five syllable exhale. The prayer time is concluded with everyone reciting the Lord's Prayer. Look for Centering Prayer to start in the near future.

Another major focus of the year was establishing a Stewardship campaign. This year's theme was Together for Joy and included five weeks of daily meditations on the concepts from Holy Currency's, Six Blessings for Sustainable Ministries. Week one focused on the concept of Gracious Leadership, week two on truth, week three on wellness, week four on time and place and week five on money. The campaign began in November and concluded on December 17 with the pledge card in-gathering.

I have participated in the twice monthly knitting group gathering, both at the church and in restaurants for lunch during the hot summer months. These are lovely opportunities for casual conversation, good food, and some creativity. I have also visited Jean Lynch at her assisted living apartment in Casa Grande, taking her communion and getting to know her.

My goals for 2024 build on the goals for 2023 with the addition of starting a Centering Prayer group as discussed above under Christian Formation.

Respectfully Submitted,
The Rev. Terri Pilarski, Vicar

Sr. Warden's Report

From January 2023 to April 2023 we had weekly church services by our dependable supply priests Rev. Jeffrey Glasser, Rev. Henry Hoffman, Rev. Ellen Morrell and Rev. John Leech. They have told me that they enjoy coming to our Church because the people here are so friendly and caring. They have willingly responded several times to last minute service requests with only 24 hour notice.

In May of 2023 we welcomed Rev. Terri Pilarski to our family here at St. Michael's to be our new Vicar. She spends a great deal of time preparing her online services and in person services for St. Michael's. She has the difficult job of providing services and support for two parishes that are 40 miles from each other. Thank you Rev. Terri.

We continue to make improvements to our Church Property which will be described in the Junior Warden's Report.

We have started Sunday School led by Dorinda Hicks and assisted by Valarie Beacom and Jeremy Schere.

This year we had the unpleasant duty of dealing with some homeless people that were determined to camp on our property. We were forced to call the local police to assist us in dealing with it. First, they were camping in the alcove behind our church. Then they broke into the Thrift Shop storage building and finally they set up camp under a large tree in our west field. We found out that the homeless woman had succumbed in the camp under the tree. As a result we were forced to cut the tree down and remove all the vegetation in the field to prevent this from happening in the future.

I thank the vestry for their continued support, the weekly service readers, the altar guild and the people who serve on the altar.

I thank the people who support the Thrift Shop and a special Thank you to Susan VanHese and her crew that keep the shop going.

Respectfully Submitted,
Gail Scott, Sr. Warden

Jr. Warden's Report

The Junior Warden, charged with overseeing the building and property, took care of the following items in 2023:

1. (4) NEW CHURCH DRIVEWAY ENTRANCE WALL LAMPS WERE INSTALLED.
2. (2) NEW WALL LAMPS BY MAIN CHURCH ENTRANCE DOORS HAVE BEEN INSTALLED.
3. ALL THE DEAD TREES IN THE CHURCH FRONT LAWN HAVE BEEN REMOVED.
4. THE BROKEN EMERGENCY EXIT DOOR THAT WAS LEFT OUTSIDE OF THE CHURCH'S EMERGENCY EXIT DOOR HAS BEEN REMOVED ALONG WITH ALL THE OTHER DEBRIS IN THE ALCOVE.
5. THE WHITE WALLS BY THE PARKING AREA AND THE WHITE WALLS IN FRONT OF THE CHURCH BY THE SIDEWALKS NEXT TO THE HIGHWAY HAVE BEEN REPAIRED AND REPAINTED.
6. THE STRUCTURE THAT HOLDS THE 3 BELLS IN FRONT OF THE CHURCH HAS BEEN REPAIRED AND REPAINTED.
7. THE ELECTRIC STOVE IN THE KITCHEN WAS CONNECTED TO POWER AND THE ELECTRICIAN REPLACED A CIRCUIT BREAKER THAT WAS ARCING.
8. A 10 GALLON ELECTRIC HOT WATER HEATER WAS INSTALLED IN THE KITCHEN.
9. A NEW LIGHT FIXTURE WITH A DIMMER SWITCH WAS INSTALLED IN THE COLUMBARIUM ROOM.
10. THE STAINED GLASS WINDOW THAT WAS MADE BY MARY-BETH GOREE HAS BEEN MOUNTED ON THE WALL IN THE COLUMBARIUM ROOM WITH A BACKGROUND LIGHT.
11. THE CHURCH ROOF HAS BEEN REPAIRED AND SEALED.
12. THE THRIFT SHOP FRONT WALLS AND WINDOW FRAMES HAVE BEEN REPAIRED AND REPAINTED.
13. A NEW THRIFT SHOP SIGN WAS INSTALLED ON THE MAIN THRIFT SHOP DOOR.
14. (2) HANDICAP PARKING SIGNS HAVE BEEN REPLACED.
15. TWO STUCCO WALLS HAVE BEEN CONSTRUCTED TO COMPLETE THE MEMORIAL GARDEN ENCLOSURE.
16. THE FOUNTAIN IN THE COURT YARD HAS BEEN REPAIRED.

17. A NEW CROSS HAS BEEN ERECTED IN FRONT OF THE CHURCH.

18. A PLAQUE HONORING JEAN AND CARL GERHKE SR. HAS BEEN PLACED ON THE CROSS.

19. THE SENIOR WARDEN AND MYSELF SPENT OVER 150 HOURS EACH BETWEEN THE END OF JUNE AND MID SEPTEMBER 2023 ASSISTING WILL VON BANK IN CLEANING AND PREPARING THE CHURCH'S RENTAL HOUSE FOR RENTAL. IT INCLUDED REMOVING TRASH LEFT IN THE HOUSE AND ON THE PROPERTY, TRIMMING THE PROPERTY BUSHES, REMOVING SEVERAL BAGS OF DOG FECES FROM THE BACK YARD, PICKING UP AND DELIVERING DOORS, PAINT, LIGHT FIXTURES, DOOR LOCKS AND BATHROOM VANITIES FROM HOME DEPOT. ORDERING A NEW REFRIGERATOR, A MICROWAVE AND A DISHWASHER AND MEASURING AND ORDERING MINI BLINDS FOR ALL 8 WINDOWS. THANK YOU MARGARET SHAW FOR PAYING FOR THE TRASH REMOVAL FROM THE HOUSE PROPERTY.

20. A SCISSOR LIFT WAS RENTED FOR THE CHURCH BY BROOK BARTLETT'S FAMILY BUSINESS SO THAT I COULD REINSTALL THE MISSING MAIN CHURCH CEILING LIGHT FIXTURE, REPLACE 12 CEILING LIGHT BULBS AND CLEAN THE CEILING AIR INTAKE VENTS. THANK YOU BARTLETT FAMILY

21. THE HOMELESS PEOPLE'S MAKESHIFT SHELTER IN THE CHURCH'S ALCOVE OUTSIDE OF THE CHURCH'S EMERGENCY DOOR EXIT WAS REMOVED.

22. THE BELONGINGS OF THE HOMELESS PEOPLE WHO BROKE INTO THE THRIFT SHOP SORTING BLDG WAS REMOVED AND THE MESS THEY MADE IN THE BATHROOMS THAT HAD THE WATER TURNED OFF WAS CLEANED UP.

23. LOCKS WERE INSTALLED ON THE EXIT DOORS OF THE THRIFT SHOP SORTING BLDG SO THAT THEY COULD NO LONGER BE BROKEN INTO.

24. THE HOMELESS PEOPLE'S CAMP THAT WAS CONSTRUCTED UNDER A LARGE TREE IN THE CHURCH'S WEST SIDE FIELD WAS TAKEN DOWN AND THE TREE WAS REMOVED.

25. ALL OF THE REMAINING SMALL TREES AND BUSHES IN THE WEST SIDE FIELD WAS REMOVED BY BROOKS BARLETT. THANK YOU BROOKS.

ALL OF THE TRASH AND LITTER THAT WAS EXPOSED AFTER THE FIELD WAS CLEARED OFF WAS PICKED UP AND REMOVED.

THANK YOU MARY LOUISE KYLER FOR SCHEDULING THE DROPPING OFF AND PICKING UP OF ALL THE LARGE TRASH CONTAINERS USED THROUGHOUT THE YEAR TO CLEAN UP ST. MICHAEL'S PROPERTY.

26. TO SAVE ST. MICHAEL'S FROM BUYING A NEW GARMENT CABINET IN THE SANCTUARY I INSTALLED MULTIPLE SPACERS IN ALL OF THE DRAWER'S TRACKS SO THAT THEY WOULD OPEN AND CLOSE PROPERLY WITHOUT JAMMING OR GOING OFF TRACK.
27. SEVERAL OF THE ROTTEN CHURCH ROOF WATER TROUGHS HAVE BEEN REMOVED AND REPLACED AND THE SURROUNDING ROOF AREA REPAIRED AND RESEALED.
28. DURING THE YEAR I REPAIRED SEVERAL BROKEN OUTDOOR WATER LINES.
29. I INSTALLED A ROOM FULL OF SHELVING IN THE THRIFT SHOP.
30. EVERY WEEK I CLEAN OFF THE WALKWAY IN FRONT OF THE CHURCH PRIOR TO THE CHURCH SERVICE.
31. I ASSIST THE THRIFT SHOP ON SATURDAYS IN TAKING THE ITEMS OUTSIDE FOR SALE AND PUTTING THE ITEMS BACK IN THE THRIFT SHOP AT THE END OF THE DAY.
32. ON SUNDAYS AND ON SPECIAL EVENTS I ARRIVE AT CHURCH AN HOUR OR MORE BEFORE SERVICES TO UNLOCK THE CHURCH, TURN ON THE AC OR HEAT, THE LIGHTS, THE FANS AND I PUT OUT THE SUNDAY READINGS. I ALSO ASSIST THE SENIOR WARDEN IN SETTING UP THE FOOD FOR COFFEE HOUR.
33. AND TO END MY REPORT I ALSO KEEP THE COURTYARD AND THE MEMORIAL GARDEN CLEAN DURING THE YEAR.

Respectfully Submitted,

Willsie Scott, Jr. Warden

Christian Formation

Children

In May of 2023, two teachers and 5 children began meeting weekly for Sunday School. We started with the Old Testament stories such as The Story of Creation, Adam and Eve, Abraham and Sarah, Noah's Ark and Jonah and the Whale. Our attendance fluctuated between those same 5 children and occasionally 2 more. There was one Sunday in November when we had 9 children! During Advent with sickness, we had less than 5.

Each week we have a Kindness Jar for each child to contribute to by dropping a pompom or "warm fuzzy" into our Jar! It is now getting full so we will have a party when we have filled it! The children share what "kindness" they have done that week at home. The two or more older children ages 10-13 often have a "Hidden Picture" activity to complete which focuses on the current Bible story. We have play dough to use in re-telling a Bible story as well as coloring pages and colored pencils, wide and narrow markers, and crayons to illustrate materials related to our study.

I would like to thank the parents and grandparents who have brought their children and grandchildren to Sunday School! Thanks also go out to Valerie Beacom who faithfully joins Dorinda Hicks in presenting a lesson and helping with our snacks of water and chips. We welcome all children between the ages of 4 and 17 to come join us at 9:00am for half an hour on Sunday mornings! We always join the Holy Communion Service in the Church at 9:30 so that children and teachers may take communion. Even if children have not been in our Sunday School for awhile, they are always welcome back any time!

Respectfully Submitted,

Dorinda Hicks

Adults

Christian formation for adults took place at 8am on the fourth Sunday of each month, except it was held on the third Sunday in December. During June and July we listened to recordings of John O'Donohue speaking about the Diving Imagination and Celtic Spirituality. We learned about God's love of diversity and creativity in creation. In the fall we started reading Bible Women: All Their Words and Why They Matter by Lindsay Hardin Freeman. We'll continue reading this book until we've completed it.

In the spring of 2024 Pastor Terri plans to start a Centering Prayer group that will meet one Sunday a month from 8-8:30am, and one Wednesday a month from 9:30-10am.

Worship

The goals for worship at St. Michael's for 2023 were simple:

- stay with what was familiar, moving through the four Eucharistic prayers in the Book of Common Prayer,
- supporting lay leaders on altar guild and in reading, acolyting, and chalice bearing,
- bring music back into worship,
- and provide an opportunity for prayer and discernment so we can listen to the Holy Spirit, to how St. Michael's is being led into its sense of mission and purpose for this time and place.

In addition to regular Sunday service there were three funerals at St. Michael's, one in the winter of 2023, and two in October, two were parishioners (Carl Gherkin and ?) and one who was local Coolidge resident (Marjorie Folk) whose daughter is a member of the Episcopal church in Kingman. We also held a blessing of the animals in October and invited members from Church of the Resurrection in Gilbert, our companion congregation, to join us. Twenty people plus a lot of dogs and cats attended the pet blessing.

The goals for 2024 will continue the goals of 2023 with the addition of a Centering Prayer group to start in the spring of 2024.

Respectfully Submitted,
The Rev. Terri Pilarski, Vicar

Altar Guild

As I write this report, I don't like to say that I am the head of the Altar Guild because I feel that there are so many others that take part in the preparations of our services and help and guide me in the undertaking of these responsibilities.

The duties of the Altar Guild are as follows:

- Prepare the altar for services
- care and maintain the sacred vessels and altar linens
- dress the church in seasonal colors
- make necessary arrangements for any additional services
- decorate and remove decorations for Advent Season
- Purchase and order supplies as needed
- Assist the Vicar with any needs that may arise

I would like to especially thank Darlene Sipes who is always there to help out and the the altar i I am not there. Also, Chris DeWitt who helps change out the seasonal colors and answers any questions I may have. She is very knowledge and a very significant asset to our church. I would also like to thank Carl is always there to take of the candles for our services. Rosie McCoy and Jeanne Ketuchm are also valuable members of the altar guild and provide helpful support.

Respectfully Submitted,
Kim Bartlett, Altar Guild chairperson

Stewardship

The 2023 Stewardship campaign was designed by the Vicar in consultation with the Bishop's Committee. It was based on materials created by The Salt Project, a resource for Christian liturgical materials, art, meditations, and stewardship. The theme of the campaign was "Together for Joy. The Vicar also wrote a five week daily meditation series based on Eric Law's (Episcopal priest in the diocese of Los Angeles and the founder of Kaleidoscope Institute) book: Holy Currencies 6 Blessings for Sustainable Missional Ministries. The six blessings are: Gracious Leadership, Relationship, Truth, Wellness, Time and Place, and Money. The five week meditation series incorporated Relationship into each week and then focused one week on each of the other five blessings. The meditations were written specifically for St. Michael's and were emailed daily from November 12 until December 17. The meditations were also posted on the church's Facebook page. Also included were three letters mailed to parishioners, one from the stewardship team, one for the wardens, and one from the Bishop's Committee. The pledge cards were included in the first and third letters. A formal pledge card in-gathering was held on Sunday, December 17. At communion time people were invited to come to the altar, offer a prayer of gratitude for the blessings in their lives, and offer their pledge card and/or offering of the day in a collection basket on the altar, then receive communion.

Columbarium and Memorial Garden

As of January 1, 2024 there are 23 niches that have been purchased in the columbarium: five are not yet occupied. In the Memorial Garden 40 spaces have been purchased, 2 are not yet occupied.

The building that housed the columbarium was demolished last year. We have moved the cross, which houses the niches, to the room at the east entrance of the church. The stained glass window that was made by Mary Beth Gore is hanging on the wall, and lit from behind. It makes the room a very special place.

The memorial garden was redone last year. It was completely cleaned out, a drip water system was installed, and new curbing was put around the garden and gravel was laid the patio. We will be planting plants in the garden in a few weeks, and some trees: one on either side by the west entrance. We would like to add a wrought iron gate on the west side when money allows.

Respectfully Submitted,
Joan Wuertz, Columbarium and Memorial Garden chairperson

Women of St. Michael's and Thrift Store

The Women of St. Michael's run the thrift store as an outreach program. We sell clothes at a reasonable price and things you can use in your home. It gives people pride that they can buy for themselves. We also help the homeless with free clothing. Proceeds from the thrift store are used to help St. Michael's with its expenses and others in the community.

The Women of St. Michael's meet three times a year to determine how to use the proceeds in the community of Coolidge. About 30% of the annual proceeds are donated to groups in Coolidge including DAW, local schools, the library, sending St. Michael's children and families to the diocesan summer church camp, Hope Women's Center, Hope Food, the Coolidge Fire Department, and a few others. There was \$17,982.00 in the fund at the end of 2023.

I wish to thank all my helpers who come and sort, clean, and work on Saturday to run the thrift store and on Thursdays to clean, organize and prepare for Saturday. Many of the residents of Indian Skies, some who are not even members of St. Michael's come and help, for which I am grateful.

Respectfully Submitted,
Susan Van Hese, Women of St. Michael's chairperson

Treasurer's Report

2023 year end financials and 2024 Budget

The 2023 budget anticipated \$49,200 in income which includes pledges, plate offerings, and other income. Expenses for 2023 were anticipate to be \$46,140.00. Expenses included \$8000.00 for the diocesan assessment. This money is used by the diocese for diocesan outreach and also for the diocese to pay the diocesan assessment to the Episcopal Church for its outreach efforts. \$4,000.00 was allocated for building maintenance and landscaping, \$12,500.00 for church insurance, \$7,000.00 for utilities. Other expenses included supply clergy, outreach and advertisement, repair of the vicarage (church owned house), and worship materials.

The proposed budget for 2024 anticipates \$51,900.00 in income which includes pledges, plate offerings, and other income. Expenses are anticipated to be \$54,870.00, with a projected deficit of \$3,170.00. The Bishop's Committee discussed and approved the 2024 budget in its January 14, 2024 meeting. The budget anticipates an increase in pledge income of about \$7,500 but a decrease in plate offerings and in vicarage rent. Expenses increased with the addition of a Vicar, compared to the expenses of weekly supply clergy. The Vicar's compensation is shared with Resurrection Episcopal Church in Gilbert, though the diocese pays the bulk of the Vicar's compensation. It is expected that over time, St. Michaels's and Resurrection will take on more accountability for the Vicar's compensation, reducing their dependence on the diocese.

Respectfully Submitted,
Mary Louise Kyler, Treasurer

Main Checking Account (Federal County) Account Register
Between 12/01/2023 and 12/31/2023

December 23
Printed on 12/28/2023

		Previous Balance		25,419.19	
2023-12-01	1661	Darnell Bolden 203-Ch Repair/Mtnce/Landscaping	General Fund - Operating	-80.00 -80.00	labor, down spout
2023-12-03	1662	Gail Scott 203-Ch Repair/Mtnce/Landscaping	General Fund - Operating	-365.86 -365.86	Downspout supplies
2023-12-03	1663	Henry Hoffman 48-Supply Priest	General Fund - Operating	-225.00 -225.00	service 12/3/2023
2023-12-03	DEP	Giving Deposit 10-Pledge 11-Plate 12-Cash Offerings	General Fund - Operating General Fund - Operating General Fund - Operating	1,415.00 640.00 750.00 25.00	
2023-12-06	1664	U.S.Postal Service 106-PO Box	General Fund - Operating	-354.00 -354.00	Box rental 2024
2023-12-08	1665	Bureau of Indian Affairs (BIA) 210-Ch Electric	General Fund - Operating	-34.00 -34.00	Dusk to Dawn 10/25-11/29/23
2023-12-08	1666	Bureau of Indian Affairs (BIA) 210-Ch Electric	General Fund - Operating	-163.52 -163.52	10/25 - 11/29/23
2023-12-10	DEP	Giving Deposit 10-Pledge 11-Plate 12-Cash Offerings	General Fund - Operating General Fund - Operating General Fund - Operating	1,967.00 840.00 1,120.00 7.00	
2023-12-12	1667	Arizona Water Company 214-Ch Water	General Fund - Operating	-90.78 -90.78	11/1 - 12/1/23
2023-12-12	1668	Will VanBank 203-Ch Repair/Mtnce/Landscaping	General Fund - Operating	-397.58 -397.58	Downspout #2 (Material & Labor)
2023-12-17	1669	Ashby Company 05-Communicatons	General Fund - Operating	-135.04 -135.04	2024 Church calendar
2023-12-17	1670	Forward Day by Day 31- Adult	General Fund - Operating	-36.25 -36.25	February thru April 2024
2023-12-17	1671	Cox Business 213-Ch Phone/Internet	General Fund - Operating	-130.85 -130.85	12/9/23 - 1/8/24
2023-12-17	DEP	Giving Deposit 10-Pledge 11-Plate 12-Cash Offerings	General Fund - Operating General Fund - Operating General Fund - Operating	521.00 110.00 400.00 11.00	
2023-12-22	1672	Will VanBank 203-Ch Repair/Mtnce/Landscaping	General Fund - Operating	-409.88 -409.88	Downspout #4 (supplies & labor)

Caption

Category	Budget 2024	Budget 2023	Difference
Bldg/Grounds:231-Vicarage nters Ins	160	171	11
-Bldg/Grounds:232-Vicarage Taxes	26	27	1
-Bldg/Grounds:233-Vicarage Utilities (Sewer/Trash)	480		-480
4-Clergy	0	0	0
04-Clergy:40-Vicar Salary - Terri Pilarski	12000		-12000
04-Clergy:43-Vicar Travel	420		-420
04-Clergy:47-Vicar Convention	60		-60
04-Clergy:48-Supply Priest	1125	4000	2875
04-Clergy:41-Vicar Continuing Education	500		-500
05-Communicatons	0	0	0
05-Communicatons:53-Advertising	405	350	-55
06-Outreach-Evangelism	0	0	0
06-Outreach-Evangelism:61-Comm Outreach & Garden	500	1000	500
08-Worship	0	0	0
08-Worship:81-Scripture Handouts (Warner Press / Forward Day by Day)	500	400	-100
08-Worship:82-Music	0	400	400
Expense Categories Total	54870	46140	-8730

5190

2680

2970

43,170

54870

55,070.00

Caption

Compare Two Budgets
Budget 2024 compared to Budget 2023

Printed: 01/12/2024

INCOME CATEGORIES

Category	Budget 2024	Budget 2023	Difference
A-Op Inc	0	0	0
A-Op Inc:10-Pledge	25500	18000	-7500
A-Op Inc:11-Plate	8000	13000	5000
A-Op Inc:12-Cash Offerings	1200	1200	0
A-Op Inc:13-Other Offering	0	0	0
A-Op Inc:16-Parish Events	500		-500
A-Op Inc:21-Church Rent	500		-500
A-Op Inc:23-Vicarage Rent	16200	17000	800
Income Categories Total	51900	49200	-2700

EXPENSE CATEGORIES

Category	Budget 2024	Budget 2023	Difference
01 Admin	0	0	0
01 Admin:101-Dio Assessment	10000	8000	-2000
01 Admin:102-Supplies (calendar, stamps etc.)	750	200	-550
01 Admin:103-Printing (Ink & Paper)	100	250	150
01 Admin:104-Lay Convention	180	120	-60
01 Admin:106-PO Box	354	322	-32
01 Admin:107-Churchtrac	360	325	-35
01 Admin:108-Banking Fee	75	75	0
02-Bldg/Grounds	0	0	0
02-Bldg/Grounds:203-Ch Repair/Mntnce/Landscaping	4000	4000	0
02-Bldg/Grounds:204-Ch Janitor & Supplies	200	6000	5800
02-Bldg/Grounds:206-Ch Insurance	12355	12500	145
02-Bldg/Grounds:210-Ch Electric	4000	3000	-1000
02-Bldg/Grounds:211-Ch Nat Gas	1350	1000	-350
02-Bldg/Grounds:212-Ch Sew-Trsh	560	700	140
02-Bldg/Grounds:213-Ch Phone/Internet	1360	1300	-60
02-Bldg/Grounds:214-Ch Water	1550	1000	-550
02-Bldg/Grounds:230-Vicarage Rep/Mntnce	1500	1000	-500

Caption

Category	Budget 2024	Budget 2023	Difference
Bldg/Grounds:231-Vicarage nters Ins	160	171	11
-Bldg/Grounds:232-Vicarage Taxes	26	27	1
-Bldg/Grounds:233-Vicarage ilities (Sewer/Trash)	480		-480
4-Clergy	0	0	0
04-Clergy:40-Vicar Salary - Terri Pilarski	12000		-12000
04-Clergy:43-Vicar Travel	420		-420
04-Clergy:47-Vicar Convention	60		-60
04-Clergy:48-Supply Priest	1125	4000	2875
04-Clergy:41-Vicar Continuing Education	500		-500
05-Communicatons	0	0	0
05-Communicatons:53-Advertising	405	350	-55
06-Outreach-Evangelism	0	0	0
06-Outreach-Evangelism:61-Comm Outreach & Garden	500	1000	500
08-Worship	0	0	0
08-Worship:81-Scripture Handouts (Warner Press / Forward Day by Day)	500	400	-100
08-Worship:82-Music	0	400	400
Expense Categories Total	54870	46140	-8730

5190

2680

2970

43,170

54870

2

55,070.00

Caption

History

1892 President Benjamin Harrison set aside one square mile of Arizona Territory surrounding the Casa Grande Ruins as the first prehistoric and cultural reserve established in the United States.

1900 Frank Pinkley - 19 years old becomes first superintendent of Casa Grande Monument

1920 Pinkley develops initiatives to encourage visitors to the monument

1924 Coolidge Dam complete, City of Coolidge established

1929 Walter and Theodora Smith (Episcopalians, Christ Church Florence) build Vah Ki Inn

1930's Inn becomes a guest ranch with swimming, horseback riding tours, tours to nearby attractions, tennis, fishing, hunting, golf, Inn featured in SunSet magazine

1954 13 members of Christ Church Florence, in cooperation with the Diocese of Arizona, establish St. Michael's. First service St. Michael's Day Sept. 29, 1954. Ross Steck first Sr. Warden. The two churches later merged at St. Michael's

1957 Walter and Theodora Smith transfer the deed to the Inn to the Diocese of Arizona and it becomes known as the Vah Ki Inn Episcopal Center and is used by the diocese for retreats, workshops, and conferences

1958 St. Michael's congregation continues to meet at a different location, is established as a self-supporting congregation

1963 fire destroys the roof of tea room (parish hall), but adobe walls undamaged

1971 Inn becomes the home of St. Michael's parish

1980 The worship space, entry hall, expanded dining room and kitchen completed

1986 Rhonda Anderson applies for historic designation but denied because of changes made to architecture

Priests:

1954-1955	Allen G. McMahan
1955-1962	Mac R. Stanley
1962-1965	Floyd C. Medford
1965-1969	Robert L. Moore
1970	Donald W. Monson
1982	Donald Dunn
1987	John Smith
2002	Larry W. Weeks
2002-2006	Jack Smart
2006-2008	Brian McHugh
2008-2008	Ted Holt
2009-2010	Cynthia Spencer
2010-2011	Bob Kley
2011-2012	David Davidson-Methot
2012	Ray Dugan
2012-2017	Carol Smith Hosler
2017-2021	Philip W. Stowell
2021-2023	Supply clergy from Tucson
2023	Terri C. Pilarski

St. Michael's leaves the lights on for you.